

COLUMBIA METROPOLITAN DISTRICT
Assessed Value, Property Tax and Mill Levy Information

	2023 Actual	2024 Adopted Budget	2025 Adopted Budget
Assessed Valuation	\$ 76,849,886	\$ 97,678,224	\$ 97,729,230
Mill Levy			
General Fund	2.000	1.640	1.640
Total Mill Levy	2.000	1.640	1.640
Property Taxes			
General Fund	\$ 153,700	\$ 160,192	\$ 160,276
Actual/Budgeted Property Taxes	\$ 153,700	\$ 160,192	\$ 160,276

COLUMBIA METROPOLITAN DISTRICT

**GENERAL FUND
2025 Adopted Budget
with 2023 Actual, 2024 Adopted Budget and 2024 Estimated**

	2023 Actual	2024 Adopted Budget	2024 Estimated	2025 Adopted Budget
BEGINNING FUND BALANCE	\$ 549,631	\$ 549,443	\$ 585,963	\$ 526,722
REVENUE				
Property Taxes	153,699	160,192	160,192	160,276
Specific Ownership Taxes	10,079	9,612	15,000	12,000
Interest Income	28,886	7,000	27,500	5,000
Miscellaneous Income	108	-	1,048	-
Total Revenue	192,773	176,804	203,740	177,276
Total Funds Available	742,404	726,246	789,703	703,997
EXPENDITURES				
Administration				
Accounting	11,034	14,500	14,500	15,500
Management	11,299	22,000	22,000	23,000
Director's Fees	300	1,800	1,800	1,800
Election	563	-	-	5,000
Insurance	11,844	6,800	875	6,800
Legal	1,646	3,250	3,250	3,500
Locates	13,098	16,000	16,000	16,000
Payroll Taxes	23	138	138	138
Treasurer's Fees	2,307	2,403	2,489	2,404
Utilities	19,337	19,000	25,000	26,000
Plants & Tree Replacement	10,653	32,000	89,738	50,000
Repair and Maintenance	-	10,500	10,500	15,000
Winter Watering	-	3,250	3,250	12,000
Landscape Contract	52,852	57,000	57,000	57,000
Irrigation Repairs	6,523	9,500	14,000	16,000
Membership Renewal	407	-	441	467
Miscellaneous Expense	1,470	2,000	2,000	2,000
Contingency	13,085	200,000	-	180,000
Total Expenditures	156,441	400,140	262,981	432,610
Transfers and Other Sources (Uses)				
Emergency Reserve	-	4,806	-	4,808
Total Expenditures Requiring Appropriation	156,441	404,947	262,981	437,418
ENDING FUND BALANCE	\$ 585,963	\$ 321,299	\$ 526,722	\$ 266,579