

COLUMBIA METROPOLITAN DISTRICT
Assessed Value, Property Tax and Mill Levy Information

	2022 Actual	2023 Adopted Budget	2024 Adopted Budget
Assessed Valuation	\$ 78,703,232	\$ 76,849,886	\$ 97,678,224
Mill Levy			
General Fund	2.000	2.000	1.640
Total Mill Levy	2.000	2.000	1.640
Property Taxes			
General Fund	\$ 157,406	\$ 153,700	\$ 160,192
Actual/Budgeted Property Taxes	\$ 157,406	\$ 153,700	\$ 160,192

COLUMBIA METROPOLITAN DISTRICT

**GENERAL FUND
2024 Adopted Budget
with 2022 Actual, 2023 Adopted Budget and 2023 Estimated**

	2022 Actual	2023 Adopted Budget	2023 Estimated	2024 Adopted Budget
BEGINNING FUND BALANCE	\$ 556,178	\$ 262,129	\$ 550,263	\$ 549,443
REVENUE				
Property Taxes	157,405	153,700	153,700	160,192
Specific Ownership Taxes	9,945	9,222	9,222	9,612
Interest Income	7,944	-	22,000	7,000
Miscellaneous Income	4,847	7,000	2,000	-
Total Revenue	180,141	169,922	186,922	176,804
Total Funds Available	736,319	432,050	737,185	726,245
EXPENDITURES				
Administration				
Accounting	11,736	10,800	13,600	14,500
Management	18,076	20,500	20,500	22,000
Director's Fees	942	1,800	1,800	1,800
Election	2,277	2,500	1,000	-
Insurance	5,394	6,000	6,398	6,800
Legal	7,599	3,000	3,000	3,250
Locates	4,778	-	15,000	16,000
Payroll Taxes	23	138	138	138
Treasurer's Fees	2,363	2,306	2,306	2,403
Utilities	17,588	18,000	18,000	19,000
Plants & Tree Replacement	44,083	30,000	30,000	32,000
Repair and Maintenance	6,366	10,000	10,000	10,500
Median Renovation Construction	300	-	-	-
Winter Watering	-	3,000	3,000	3,250
Landscape Contract	55,463	49,000	53,000	57,000
Irrigation Repairs	10,345	5,000	8,000	9,500
Insurance Claim Replacement	5,125	-	-	-
Miscellaneous Expense	6,199	2,000	2,000	2,000
Contingency	-	200,000	-	200,000
Total Expenditures	198,656	364,043	187,742	400,141
Transfers and Other Sources (Uses)				
Emergency Reserve	-	4,611	-	4,806
Insurance Claim Reimbursement	12,600	-	-	-
Total Expenditures Requiring Appropriation	198,656	368,654	187,742	404,947
ENDING FUND BALANCE	\$ 550,263	\$ 63,396	\$ 549,443	\$ 321,299